

## **VII. OFFICE OF YOUTH SERVICES**

### **DIVISION**

#### **APPROPRIATIONS**

**B - 98 - 400 - K**  
**B - 98 - 401 - K**  
**B - 98 - 402 - K**  
**B - 98 - 403 - K**  
**B - 98 - 404 - K**  
**G - XX - 111 - K**  
**G - XX - 113 - K**  
**G - XX - 304 - K**  
**G - XX - 363 - K**  
**S - XX - 212 - K**  
**S - XX - 223 - K**  
**S - XX - 224 - K**  
**S - XX - 315 - K**  
**S - XX - 536 - K**  
**S - XX - 537 - K**  
**S - XX - 538 - K**  
**S - XX - 539 - K**  
**S - XX - 540 - K**  
**S - XX - 541 - K**  
**S - XX - 542 - K**  
**S - XX - 543 - K**  
**T - XX - 901 - K**  
**T - XX - 998 - K**

**DEPARTMENT OF HUMAN SERVICES**

**OFFICE OF YOUTH SERVICES**

**IN-COMMUNITY YOUTH PROGRAMS**

**APPROPRIATION: G-XX-111-K, G-XX-363-K, S-XX-212-K, S-XX-223-K,  
S-XX-224-K, S-XX-536-K, S-XX-537-K, S-XX-538-K, S-XX-539-K,  
S-XX-540-K, S-XX-541-K, S-XX-542-K, S-XX-543-K**

**ACTIVITY CODE**

**DESCRIPTION**

**Youth Services Administration**

080.....Office of Youth Services Administration

**Positions Funded by OYS**

022.....FMO - Payroll

030.....PERS

**DEPARTMENT OF HUMAN SERVICES**

**OFFICE OF YOUTH SERVICES**

**IN-COMMUNITY YOUTH PROGRAMS**

**APPROPRIATION: G-XX-111-K, G-XX-113-K, G-XX-363-K**

**PROJECT/PHASE:           Leave Blank**

**COST CENTER                   DESCRIPTION**

**Youth Services Administration**

3001.....Off of Yth Svcs Administration  
3002.....Off of Yth Svcs Program Development  
3003.....Off of Yth Svcs Off of Exec Director  
3004.....Off of Yth Svcs Training  
3005.....Off of Yth Svcs Other

**DEPARTMENT OF HUMAN SERVICES**

**OFFICE OF YOUTH SERVICES**

**HAWAII YOUTH CORRECTIONAL FACILITY**

**APPROPRIATION: G-XX-113-K**

**PROJECT/PHASE:           Leave Blank**

**ACTIVITY CODE           DESCRIPTION**

**Youth Services Program**

080.....Office of Youth Services Administration  
083.....Youth Services Program Administration

**DEPARTMENT OF HUMAN SERVICES**

**OFFICE OF YOUTH SERVICES**

**APPROPRIATION:**    G-XX-111-K, G-XX-113, G-XX-304-K, G-XX-363-K  
                                 S-XX-212-K, S-XX-223, S-XX-224-K,  
                                 B-XX-400-K, B-XX-401-K,  
                                 S-XX-536-K, S-XX-537-K, S-XX-538-K, S-XX-539-K,  
                                 S-XX-540-K, S-XX-541-K, S-XX-542-K, S-XX-543-K

**PROJECT/PHASE:**        **Leave Blank**

<u><b>COST CENTER</b></u>	<u><b>DESCRIPTION</b></u>
	<u><b>Youth Services Program</b></u>

3101.....	Youth Services Program Administration
3102.....	Youth Service Centers
3103.....	Adolescent Diversion Services
3104.....	Transitional Services
3105.....	Drug Violence Prevention
3106.....	Title IV – E Contracts
3107.....	Youth Gang Response System
3108.....	Alternative Day / Evening Services
3109.....	Other Youth Services Programs
3110.....	Sex Offender / Victim Services
3111.....	Non-School Hour Programs
3112.....	Diversion / After Care Services (FY 12 only - After Care Services)
3113.....	Attendant Care Services
3114.....	Emergency Shelter
3115.....	Homelessness
3116.....	Outreach Advocacy
3117.....	Positive Youth Development
3118.....	Truancy Prevention
3119.....	Education / Vocation Services
3120.....	Safe House Program (HONOKA’A)
3121.....	Safe House Program (KONA)
3122.....	Safe House Program (KAUAI)
3123.....	Safe House Program (MAUI)
3124.....	Safe House Program (OAHU)
3125.....	Intensive Monitoring
3126.....	Day Treatment
3127.....	Community Building
3128.....	Innovative Programs
3129.....	REACH
3130.....	Juvenile Justice Reform

**DEPARTMENT OF HUMAN SERVICES**

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**APPROPRIATION:**    **G-XX-111-K, G-XX-113, G-XX-304-K, G-XX-363-K**  
                                 **S-XX-212-K, S-XX-223, S-XX-224-K,**  
                                 **B-XX-400-K, B-XX-401-K,**  
                                 **S-XX-536-K, S-XX-537-K, S-XX-538-K, S-XX-539-K,**  
                                 **S-XX-540-K, S-XX-541-K, S-XX-542-K, S-XX-543-K**

**PROJECT/PHASE:**        **Leave Blank**

**COST CENTER**                **DESCRIPTION**

3201.....Independent Living Program  
3202.....Intensive Program (Level II) (F12 Intensive ILP)  
3203.....Non-Intensive Program (Level I)  
3204.....Substance Abuse Services (incl Treatment Beds)  
3205.....Other Residential  
3206.....Safe House Program  
3207.....Other Program Services  
3208.....Department of Justice Settlement  
3209.....Parole / Aftercare Services  
3210.....Program Activities for In-Facility Youth  
3211.....Life Skills  
3212.....Parent Partnerships  
3213.....Project-Based Cultural Programs  
3214.....Ocean-Based Programs  
3215.....Wrap Services

**DEPARTMENT OF HUMAN SERVICES**

**OFFICE OF YOUTH SERVICES**

**HAWAII YOUTH CORRECTIONAL FACILITY**

**APPROPRIATION: G-XX-113-K, S-XX-315-K**

**ACTIVITY CODE**

**DESCRIPTION**

**Hawaii Youth Correctional Facility (HYCF)**

080.....	Office of Youth Services Administration
380.....	HYCF Administration
381.....	Youth Service Unit
382.....	Health Care Service Section
383.....	Operating Services Section
384.....	Food Service Unit
385.....	Hookipa Makai Cottage Section
386.....	Construction and Maintenance Unit
387.....	Farm Unit
388.....	Secured Care Facility Cottage Section
390.....	Observation & Assessment Cottage Section

**DEPARTMENT OF HUMAN SERVICES**

**OFFICE OF YOUTH SERVICES**

**TITLE XX SSBG**

**APPROPRIATION: S-XX-223-K, S-XX-543-K**

<b><u>PROJECT NO.</u></b>	<b><u>PHASE NO.</u></b>	<b><u>DESCRIPTION</u></b>
301223.....	12.....	Title XX – 2012 Award
301223.....	13.....	Title XX – 2013 Award
301223.....	14.....	Title XX – 2014 Award
301223.....	15.....	Title XX – 2015 Award
301223.....	16.....	Title XX – 2016 Award
301223.....	17.....	Title XX – 2017 Award
302223.....	12.....	Title IV-E – FY 2012
302223.....	13.....	Title IV-E – FY 2013
302223.....	14.....	Title IV-E – FY 2014
302223.....	15.....	Title IV-E – FY 2015



**DEPARTMENT OF HUMAN SERVICES**

**OFFICE OF YOUTH SERVICES**

**JUVENILE JUSTICE AND DELINQUENCY PREVENTION GRANT**

**APPROPRIATION: S-XX-224-K, S-XX-538-K, S-XX-539-K, S-XX-540-K,  
S-XX-541-K, S-XX-542-K**

**COST CENTER**

**DESCRIPTION**

**OJJDP Formula Grants**

3301.....	OJJDP Formula Planning and Administration
3302.....	OJJDP Formula State Advisory Council
3303.....	OJJDP Formula - Others
3304.....	OJJDP Formula – Compliance
3305.....	Title V Planning and Administration
3306.....	Title V Program Services

**DEPARTMENT OF HUMAN SERVICES**

**OFFICE OF YOUTH SERVICES**

**JUVENILE JUSTICE AND DELINQUENCY PREVENTION GRANT**

**FORMULA GRANT**

**APPROPRIATION: S-XX-224-K, S-XX-538-K, S-XX-539-K**

<b><u>PROJECT NO.</u></b>	<b><u>PHASE NO.</u></b>	<b><u>DESCRIPTION</u></b>
301224.....	09.....	OJJDP Formula – 2009 Award
301224.....	10.....	OJJDP Formula – 2010 Award
301224.....	11.....	OJJDP Formula – 2011 Award
301224.....	12.....	OJJDP Formula – 2012 Award
301224.....	13.....	OJJDP Formula – 2013-14 Award
301224.....	14.....	OJJDP Formula – 2014 PREA award
301224.....	15.....	OJJDP Formula – 2015-17 Award

**TITLE V GRANT**

**APPROPRIATION: S-XX-224-K, S-XX-540-K, S-XX-541-K, S-XX-542-K**

302224.....	10.....	Title V - FY 2010
302224.....	11.....	Title V - FY 2011

**DEPARTMENT OF HUMAN SERVICES**

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**JUVENILE ACCOUNTABILITY BLOCK GRANT**

**APPROPRIATION: S-XX-212-K, S-XX-536-K, S-XX-537-K**

**COST CENTER**

**DESCRIPTION**

3401.....	JABG Planning and Administration
3402.....	JABG County Allocation
3403.....	JABG State Allocation
3404.....	JABG Interest
3405.....	JABG - Others

**DEPARTMENT OF HUMAN SERVICES**

**OFFICE OF YOUTH SERVICES**

**JUVENILE ACCOUNTABILITY BLOCK GRANT**

**APPROPRIATION: S-XX-212-K, S-XX-536-K, S-XX-537-K**

<b><u>PROJECT NO.</u></b>	<b><u>PHASE NO.</u></b>	<b><u>DESCRIPTION</u></b>
301212.....	09.....	JABG – FY 2009 Award
301212.....	10.....	JABG – FY 2010 Award
301212.....	11.....	JABG – FY 2011 Award
301212.....	12.....	JABG – FY 2012 Award
301212.....	13.....	JABG – FY 2013 Award